

		TENTATIVE 2023 BUDGET	ADOPTED 2022 BUDGET	2021 Actual	2020 Actual
GARDEN CITY PARK FIRE DISTRICT					
3410-00 - FIRE FIGHTING					
100	PERSONAL SERVICES-See Detail	940,000	887,000	743,744	686,621
EQUIPMENT					
210	Office Equipment	55,000	55,000	53,668	16,036
225	Operating Equipment	220,000	240,000	65,264	355,432
270	Hose & Misc Fire Equipment	57,000	57,000	18,571	6,330
	Subtotal	332,000	352,000	137,503	377,798
EXPENSES					
404	Office Supplies & Expenses	90,000	70,000	97,324	60,509
419	Telephone & Communications	37,000	32,000	39,160	26,596
420	Electricity	82,000	80,000	75,889	76,155
422	Heating	32,000	30,000	19,179	23,934
426	Insurance, Fire & Liability	139,000	139,000	128,922	130,306
435	Real Property Rental	2,000	2,000	2,000	2,000
436	Hydrant Rental	20,000	20,000	20,000	20,000
441	Legal Notices	1,000	1,000	-	-
447	Election Expenses	500	500	-	-
452	Auditing	12,500	8,500	7,750	7,750
453	Custodial	15,000	20,000	2,564	37,469
454	Legal	35,000	32,000	37,715	47,198
455	Medical	45,000	45,000	26,560	49,884
458	Other Professional Services	55,000	60,000	33,280	38,268
459	Fire Inspection	35,000	35,000	25,164	22,933
467	Gas, Oil, etc.	35,000	31,000	28,929	21,117
474	T, P & S - Plant & Grounds	45,000	45,000	24,202	43,250
475	REPAIRS & MAINTENANCE				
	Operating Equipment	125,000	125,000	155,517	85,667
	Plant & Grounds	160,000	160,000	177,101	170,334
	Alarm Systems	1,000	1,000	-	-
485	Education & Fire Prevention	52,000	52,000	25,338	29,209
486	Uniforms, Badges & Caps	20,000	19,000	46,448	13,921
489	Special Events - Public Drills, Parades & Inspections	70,000	70,000	51,376	9,223
492	Improvements	25,000	25,000	-	-
497	Other Operating Expenses	110,000	110,000	120,750	103,636
499	Miscellaneous	10,000	6,000	12,061	5,609
	Subtotal	1,254,000	1,219,000	1,157,229	1,024,968
	TOTAL FIRE FIGHTING	2,526,000	2,458,000	2,038,476	2,089,387
800	9010 - State Retirement	105,000	94,000	111,334	66,108
800	9025 - Service Awards Program	240,000	225,000	257,359	224,999
800	9030 - Social Security	62,000	60,000	58,959	53,515
800	9040 - Workers' Compensation	175,000	175,000	127,226	133,853
800	9060 - Hospital & Medical Insurance	145,000	145,000	122,592	127,812
900	9560 - Transfer to Capital Reserve Fund	450,000	480,000	800,000	1,040,000
	Subtotal	1,177,000	1,179,000	1,477,470	1,646,287
9710 - SERIAL BONDS					
600	Principal				
700	Interest				
	Subtotal				
	TOTAL BUDGETED/ACTUAL EXPENSES	3,703,000	3,637,000	3,515,946	3,735,674

	TENTATIVE 2023 BUDGET	ADOPTED 2022 BUDGET	2021 Actual	2020 Actual
SF331 GARDEN CITY PARK FIRE DISTRICT (cont.)				
REVENUES				
2401 Interest Earnings	1,000	1,000	4,854	9,107
2665 Sale of Equipment	5,000	7,000	-	1,650
2770 Other Unclassified Revenues	114,995	116,950	188,887	117,221
TOTAL ESTIMATED/ACTUAL REVENUE	120,995	124,950	193,741	127,978
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	3,703,000	3,637,000	3,515,946	3,735,674
ACTUAL FUND BALANCES				
AT END OF PERIOD			349,738	228,758
	3,703,000	3,637,000	3,865,684	3,964,432
TOTAL ESTIMATED/ACTUAL REVENUE	120,995	124,950	193,741	127,978
APPROPRIATED FUND BALANCE - LIPA PILOT		-		
ACTUAL FUND BALANCES		-		
AT BEGINNING OF PERIOD		-	228,758	446,099
RAISED BY TAXATION		-	3,443,185	3,390,355
AMOUNT TO BE RAISED BY TAXATION	3,582,005	3,512,050		
	3,703,000	3,637,000	3,865,684	3,964,432
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	3,913,154	3,485,045	3,039,563	6,605,769
Tax rate Per 100	64.968	77.020	86.807	39.544
Tax Levy	2,542,298	2,684,182	2,638,553	2,612,185
CLASS II - RESIDENTIAL PROPERTIES	16,515	7,448	6,873	7,774
Tax rate Per 100	19.913	18.183	19.312	20.964
Tax Levy	3,289	1,354	1,327	1,630
CLASS III - UTILITY PROPERTIES	233,564	193,381	165,596	137,475
Tax rate Per 100	28.820	24.418	23.831	30.508
Tax Levy	67,313	47,220	39,463	41,940
CLASS IV - ALL OTHER PROPERTIES	2,552,694	2,268,818	2,083,580	1,837,740
Tax rate Per 100	37.964	34.348	36.660	39.973
Tax Levy	969,105	779,294	763,840	734,600
TOTAL TAXABLE VALUATION	6,715,927	5,954,692	5,295,612	8,588,758
TAX LEVY	3,582,005	3,512,050	3,443,183	3,390,355
SALARY SCHEDULE				
Supervisor	140,000	145,000	142,580	140,958
Firehouseman	165,000	115,000	108,009	105,337
Mechanic	95,000	94,000	90,924	91,383
Clerk Typist	75,000	73,000	70,648	67,731
Medics	355,000	355,000	331,583	281,212
Retirees	110,000	105,000	-	-
TOTAL SALARY	940,000	887,000	743,744	686,621

* Note tax split varies from adopted budget due to changes made by the county after adoption