

		TENTATIVE	ADOPTED		
		2026 BUDGET	2025 BUDGET	2024 Actual	2023 Actual
	GARDEN CITY PARK FIRE DISTRICT				
	3410-00 - FIRE FIGHTING				
100	PERSONAL SERVICES-See Detail	1,015,000	925,000	918,246	905,458
	EQUIPMENT				
210	Office Equipment	30,000	30,000	12,666	31,042
225	Operating Equipment	200,000	230,000	133,800	315,134
270	Hose & Misc Fire Equipment	30,000	30,000	675	-
	Subtotal	260,000	290,000	147,141	346,176
	EXPENSES				
404	Office Supplies & Expenses	130,000	120,000	135,929	159,459
419	Telephone & Communications	50,000	50,000	42,072	59,592
420	Electricity	90,000	90,000	80,113	88,156
422	Heating	32,000	32,000	32,196	31,937
426	Insurance, Fire & Liability	350,000	380,000	395,926	143,157
435	Real Property Rental	2,000	2,000	2,000	4,000
436	Hydrant Rental	20,000	20,000	20,000	20,000
441	Legal Notices	1,000	1,000	-	-
447	Election Expenses	500	500	-	174
451	Engineering & Architectural	-	-	56,294	540
452	Auditing	15,000	15,000	13,200	12,500
453	Custodial	20,000	20,000	1,735	14,232
454	Legal	50,000	50,000	37,364	76,870
455	Medical	45,000	45,000	38,975	40,682
458	Other Professional Services	90,000	90,000	68,576	104,207
459	Fire Inspection	35,000	35,000	31,919	33,120
467	Gas, Oil, etc.	45,000	45,000	28,494	34,340
474	T, P & S - Plant & Grounds	50,000	50,000	41,162	77,511
475	REPAIRS & MAINTENANCE				
	Operating Equipment	145,000	135,000	172,121	124,734
	Plant & Grounds	145,000	125,000	166,341	116,424
	Alarm Systems	1,000	1,000	28	-
485	Education & Fire Prevention	40,000	52,000	18,748	34,662
486	Uniforms, Badges & Caps	40,000	30,000	40,789	30,928
489	Special Events - Public Drills,				
	Parades & Inspections	75,000	75,000	58,990	77,983
492	Improvements	10,000	15,000	-	116
497	Other Operating Expenses	75,000	75,000	62,782	53,287
499	Miscellaneous	15,000	15,000	15,294	18,651
	Subtotal	1,571,500	1,568,500	1,561,048	1,357,262
	TOTAL FIRE FIGHTING	2,846,500	2,783,500	2,626,435	2,608,896
800	9010 - State Retirement	102,500	92,500	90,329	76,254
800	9025 - Service Awards Program	155,000	155,000	155,589	248,449
800	9030 - Social Security	77,500	71,000	70,247	70,150
800	9040 - Workers' Compensation	175,000	175,000	96,978	161,875
800	9060 - Hospital & Medical Insurance	260,000	225,000	233,477	181,068
900	9560 - Transfer to Capital Reserve Fund	600,000	600,000	950,000	386,000
	Subtotal	1,370,000	1,318,500	1,596,620	1,123,796
	9710 - SERIAL BONDS				
	Fiscal Agent Fees	13,500	12,500	12,488	6,884
600	Principal				
700	Interest				
	Subtotal				
	TOTAL BUDGETED/ACTUAL EXPENSES	4,230,000	4,114,500	4,235,543	3,739,576

		TENTATIVE 2026 BUDGET	ADOPTED 2025 BUDGET	2024 Actual	2023 Actual
SF331	GARDEN CITY PARK FIRE DISTRICT (cont.)				
	REVENUES				
2401	Interest Earnings	5,000	2,000	53,120	22,972
2665	Sale of Equipment	5,000	5,000	67,522	68,797
2680	Insurance Recovery			23,402	5,349
1081	PILOTS	92,500	90,000	90,232	88,476
3089	Grants			-	280,257
2770	Other Unclassified Revenues	14,966	14,991	32,205	7,649
	TOTAL ESTIMATED/ACTUAL REVENUE	117,466	111,991	266,481	473,500
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	4,230,000	4,114,500	4,235,543	3,739,576
	ACTUAL FUND BALANCES AT END OF PERIOD			366,454	682,500
		4,230,000	4,114,500	4,601,997	4,422,076
	TOTAL ESTIMATED/ACTUAL REVENUE	117,466	111,991	266,481	473,500
	APPROPRIATED FUND BALANCE - LIPA PILOT				
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			682,500	366,571
	RAISED BY TAXATION			3,653,016	3,582,005
	AMOUNT TO BE RAISED BY TAXATION	4,112,534	4,002,509		
		4,230,000	4,114,500	4,601,997	4,422,076
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	4,563,844	4,589,919	4,211,670	3,913,154
	Tax rate Per 100	65.134	63.383	64.548	64.968
	Tax Levy	2,972,615	2,909,228	2,718,548	2,542,298
	CLASS II - RESIDENTIAL PROPERTIES	14,995	13,743	14,630	16,515
	Tax rate Per 100	24.050	25.824	21.271	19.913
	Tax Levy	3,606	3,549	3,112	3,289
	CLASS III - UTILITY PROPERTIES	433,247	331,417	277,192	233,564
	Tax rate Per 100	28.301	27.852	27.272	28.820
	Tax Levy	122,613	92,306	75,596	67,313
	CLASS IV - ALL OTHER PROPERTIES	2,357,442	2,378,050	2,405,850	2,552,694
	Tax rate Per 100	43.000	41.943	35.570	37.964
	Tax Levy	1,013,700	997,426	855,761	969,105
	TOTAL TAXABLE VALUATION	7,369,528	7,313,129	6,909,342	6,715,927
	TAX LEVY	4,112,534	4,002,509	3,653,016	3,582,005
	SALARY SCHEDULE				
	Supervisor	115,000	110,000	101,742	206,531
	Firehouseman	260,000	240,000	237,498	169,564
	Mechanic	115,000	105,000	99,029	94,248
	Clerk Typist	95,000	85,000	82,760	81,057
	Medics	430,000	385,000	397,217	354,058
	Retirees				-
	TOTAL SALARY	1,015,000	925,000	918,246	905,458
	* Note tax split varies from adopted budget due to changes made by the county after adoption				